

JENNIFER M. GRANHOLM GOVERNOR

DEPARTMENT OF NATURAL RESOURCES LANSING

REBECCA A. HUMPHRIES
DIRECTOR

March 20, 2007

The Honorable Michelle McManus, Chair Senate Appropriations Subcommittee on Natural Resources S-2 Capitol Building P.O. Box 30036 Lansing, Michigan 48909-7536 The Honorable Michael Lahti, Chair House Appropriations Subcommittee on Natural Resources S-1489 House Office Building P.O. Box 30014 Lansing, Michigan 48909-7514

Dear Senator McManus and Representative Lahti:

Pursuant to Section 702(1), PA 344 of 2006, attached is a report of construction projects that are scheduled to occur in the Department of Natural Resources' (DNR) state parks during the 2007 summer season and a report of average monthly campground occupancy during the 2006 summer season.

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief Budget and Support Services 517-335-3276

Attachment

cc: Senate Appropriations Subcommittee Members

House Appropriations Subcommittee Members

Ms. Jessica Runnels, Senate Fiscal Agency

Dr. Kirk Lindquist, House Fiscal Agency

Mr. Robert Emerson, State Budget Director, Department of

Management and Budget (DMB)

Mr. Jacques McNeely, DMB

Ms. Jennifer Harrison, DMB

Director Rebecca Humphries, DNR

Mr. Dennis Fedewa, Chief Deputy, DNR

Ms. Arminda Koch, Resource Management Deputy, DNR

Mr. Dennis Fox, Chief of Staff, DNR

Mr. Rodney Stokes, Legislative Liaison, DNR

Mr. Dan Eichinger, DNR

Mr. Ron Olson, DNR

Mr. Tony Herek

Ms. Jane Schultz, DNR

Department of Natural Resources Campsite or Campground Closures Summer Season 2007

Park	Number of Sites	Dates	Reason for Closure
Fort Custer	108 sites in east loop	April 16 to May 15th	New sewer system
Grand Haven	174 sites (entire campground)	September 10, 2007 to May 14, 2008	New toilet building
Highland	4 sites	Closed for season	Establishing vegetation on four sites
Holly	Sites 1-79 and cabins 1 & 2	April 20 - 26	Electrical upgrade
Interlochen	North and south mini and camper cabins	Closed until May 19	Remodeling current mini cabins and putting in a camper cabin
Mitchell	Maximum 22 channel sites	Fall 2007	New seawall - still in bid process
Twin Lakes	62 sites	Closed until June 18th	New electrical
Van Riper	15 sites	April 27th to June 15th	Water pump failure
Waterloo/Portage Lake	2 sites	Unknown	Construction of camper cabin
Wilderness	5 rustic cabins	May 8-10	Grading point road and cabin maintenance

Department of Natural Resources Campground Occupancy

Summer Season 2006

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<u>CAMPGROUND</u>	Camp Nights May 29, 2006 through September 3, 2006	Number of Campsites	Camp Nights May 29, 2006 through September 3, 2006
Albert E. Sleeper State Park	12,227	224	56%
Algonac State Park	13,586	296	47%
Aloha State Park	17,147	287	61%
Baraga State Park	3,076	119	26%
Bay City Recreation Area	9,302	195	49%
Bewabic State Park	4,293	144	30%
Brighton Recreation Area	9,397	235	41%
Brimley State Park	10,509	271	40%
Burt Lake State Park	17,799	301	60%
Charles Mears State Park	14,074	179	80%
Cheboygan State Park	3,359	76	45%
Clear Lake State Park	9,509	201	48%
F.J. McLain State Park	7,264	107	69%
Fayette Historic State Park	2,502	61	42%
Fisherman's Island State Park	3,579	81	45%
Fort Custer Recreation Area	10,685	219	50%
Fort Wilkins State Historic Park	7,593	166	47%
Grand Haven State Park	15,404	174	90%
Harrisville State Park	11,678	196	61%
Hartwick Pines State Park	5,862	100	60%
Highland Recreation Area	672	25	27%
Holland State Park	26,502	310	87%
Holly Recreation Area	7,704	161	49%
Indian Lake State Park	8,575	304	29%
Interlochen State Park	21,742	492	45%
Ionia Recreation Area	6,045	151	41%
J.W. Wells State Park	6,183	150	42%
Lake Gogebic State Park	4,375	127	35%
Lake Hudson Recreation Area	1,222	50	25%
Lakeport State Park	16,602	286	59%
Leelanau State Park	3,262	55	61%
Ludington State Park	30,670	347	90%
Metamora-Hadley Recreation Area	10,444	216	49%
Muskallonge Lake State Park	8,709	171	52%
Muskegon State Park	19,201	249	79%
Newaygo State Park	3,195	99	33%

William Mitchell State Park Wilson State Park	13,901 6,758	216 161	66% 43%
Wilderness State Park	16,566	250	68%
Waterloo Recreation Area	14,431	396	37%
Warren Dunes State Park	13,443	213	64%
W.J. Hayes State Park	7,977	187	44%
Van Riper State Park	8,139	189	44%
Van Buren State Park	14,213	220	66%
Twin Lakes State Park	2,577	63	42%
Traverse City State Park	19,160	345	57%
Tawas Point State Park	14,238	197	74%
Tahquamenon Falls State Park	16,080	319	51%
Straits State Park	14,135	277	52%
Sterling State Park	13,859	256	55%
South Higgins Lake State Park	27,516	401	70%
Sleepy Hollow State Park	8,896	181	50%
Silver Lake State Park	14,004	196	73%
Seven Lakes State Park	3,709	71	53%
Rifle River State Park	10,319	174	61%
Proud Lake Recreation Area	5,786	132	45%
Port Crescent State Park	9,692	138	72%
Porcupine Mountains State Park	7,778	201	39%
Pontiac Lake Recreation Area	5,719	196	30%
Pinckney Recreation Area	10,685	205	53%
Petoskey State Park	11,868	171	71%
P.J. Hoffmaster State Park	20,793	293	72%
P.H. Hoeft State Park	5,930	143	42%
Otsego Lake State Park	10,471	156	68%
Orchard Beach State Park	12,387	169	75%
Onaway State Park	3,508	85	42%
North Higgins Lake State Park	10,344	176	60%
<u>CAMPGROUND</u>	May 29, 2006 through September 3, 2006	Number of Campsites	May 29, 2006 through September 3, 2006
	Camp Nights	Number of	Camp Nights

Department of Natural Resources Campground Occupancy

June 2006

<u>CAMPGROUND</u>	Camp Nights May 29, 2006 through June 25, 2006	Number of Campsites	Occupancy May 29, 2006 through June 25, 2006
Albert E. Sleeper State Park	1,583	224	25%
Algonac State Park	2,911	296	35%
Aloha State Park	2,232	287	28%
Baraga State Park	371	119	11%
Bay City Recreation Area	1,820	195	33%
Bewabic State Park	434	144	11%
Brighton Recreation Area	2,209	235	34%
Brimley State Park	898	271	12%
Burt Lake State Park	2,203	301	26%
Charles Mears State Park	2,675	179	53%
Cheboygan State Park	322	76	15%
Clear Lake State Park	1,138	201	20%
F.J. McLain State Park	967	107	32%
Fayette Historic State Park	300	61	18%
Fisherman's Island State Park	444	81	20%
Fort Custer Recreation Area	2,411	219	39%
Fort Wilkins State Historic Park	536	166	12%
Grand Haven State Park	3,834	174	79%
Harrisville State Park	1,472	196	27%
Hartwick Pines State Park	1,211	100	43%
Highland Recreation Area	164	25	23%
Holland State Park	6,327	310	73%
Holly Recreation Area	1,647	161	37%
Indian Lake State Park	1,166	304	14%
Interlochen State Park	2,025	492	15%
Ionia Recreation Area	1,379	151	33%
J.W. Wells State Park	889	150	21%
Lake Gogebic State Park	727	127	20%
Lake Hudson Recreation Area	259	50	19%
Lakeport State Park	2,982	286	37%
Leelanau State Park	402	55	26%
Ludington State Park	6,258	347	64%
Metamora-Hadley Recreation Area	2,189	216	36%
Muskallonge Lake State Park	957	171	20%
Muskegon State Park	3,438	249	49%
Newaygo State Park	568	99	20%

CAMPGROUND	Camp Nights May 29, 2006 through June 25, 2006	Number of Campsites	Occupancy May 29, 2006 through June 25, 2006
North Higgins Lake State Park	1,201	176	24%
Onaway State Park	503	85	21%
Orchard Beach State Park	1,594	169	34%
Otsego Lake State Park	1,769	156	40%
P.H. Hoeft State Park	496	143	12%
P.J. Hoffmaster State Park	3,228	293	39%
Petoskey State Park	1,612	171	34%
Pinckney Recreation Area	2,053	205	36%
Pontiac Lake Recreation Area	1,129	196	21%
Porcupine Mountains State Park	942	201	17%
Port Crescent State Park	1,693	138	44%
Proud Lake Recreation Area	1,252	132	34%
Rifle River State Park	2,075	174	43%
Seven Lakes State Park	799	71	40%
Silver Lake State Park	2,333	196	43%
Sleepy Hollow State Park	2,208	181	44%
South Higgins Lake State Park	4,309	401	38%
Sterling State Park	3,550	256	50%
Straits State Park	2,196	277	28%
Tahquamenon Falls State Park	1,800	319	20%
Tawas Point State Park	2,463	197	45%
Traverse City State Park	2,087	345	22%
Twin Lakes State Park	334	63	19%
Van Buren State Park	2,448	220	40%
Van Riper State Park	1,212	189	23%
W.J. Hayes State Park	1,792	187	34%
Warren Dunes State Park	2,432	213	41%
Waterloo Recreation Area	2,927	396	26%
Wilderness State Park	2,110	250	30%
William Mitchell State Park	2,519	216	42%
Wilson State Park	846	161	19%
Yankee Springs Recreation Area	3,938	365	39%
Young State Park	2,361	242	35%
Total	125,559	13,809	32%

Department of Natural Resources Campground Occupancy July 2006

<u>CAMPGROUND</u>	Camp Nights June 26, 2006 through July 30, 2006	Number of Campsites	Occupancy June 26, 2006 through July 30, 2006
Albert E. Sleeper State Park	5,524	224	70%
Algonac State Park	5,464	296	53%
Aloha State Park	8,466	287	84%
Baraga State Park	1,510	119	36%
Bay City Recreation Area	4,017	195	59%
Bewabic State Park	2,291	144	45%
Brighton Recreation Area	3,827	235	47%
Brimley State Park	5,097	271	54%
Burt Lake State Park	8,845	301	84%
Charles Mears State Park	5,827	179	93%
Cheboygan State Park	1,651	76	62%
Clear Lake State Park	4,875	201	69%
F.J. McLain State Park	3,178	107	85%
Fayette Historic State Park	1,109	61	52%
Fisherman's Island State Park	1,523	81	54%
Fort Custer Recreation Area	4,340	219	57%
Fort Wilkins State Historic Park	3,323	166	57%
Grand Haven State Park	5,857	174	96%
Harrisville State Park	5,317	196	78%
Hartwick Pines State Park	2,412	100	69%
Highland Recreation Area	274	25	31%
Holland State Park	10,389	310	96%
Holly Recreation Area	3,159	161	56%
Indian Lake State Park	4,100	304	39%
Interlochen State Park	11,030	492	64%
Ionia Recreation Area	2,368	151	45%
J.W. Wells State Park	2,574	150	49%
Lake Gogebic State Park	2,047	127	46%
Lake Hudson Recreation Area	467	50	27%
Lakeport State Park	7,134	286	71%
Leelanau State Park	1,376	55	71%
Ludington State Park	12,327	347	101%
Metamora-Hadley Recreation Area	4,352	216	58%
Muskallonge Lake State Park	4,026	171	67%
Muskegon State Park	8,022	249	92%
Newaygo State Park	1,535	99	44%

CAMPOROLIND	Camp Nights June 26, 2006	Number of	Occupancy June 26, 2006
<u>CAMPGROUND</u>	through	Campsites	through
	July 30, 2006		July 30, 2006
North Higgins Lake State Park	5,141	176	83%
Onaway State Park	1,814	85	61%
Orchard Beach State Park	4,953	169	84%
Otsego Lake State Park	4,890	156	90%
P.H. Hoeft State Park	2,971	143	59%
P.J. Hoffmaster State Park	9,150	293	89%
Petoskey State Park	5,353	171	89%
Pinckney Recreation Area	4,688	205	65%
Pontiac Lake Recreation Area	2,386	196	35%
Porcupine Mountains State Park	3,284	201	47%
Port Crescent State Park	4,163	138	86%
Proud Lake Recreation Area	2,443	132	53%
Rifle River State Park	4,423	174	73%
Seven Lakes State Park	1,636	71	66%
Silver Lake State Park	6,112	196	89%
Sleepy Hollow State Park	3,598	181	57%
South Higgins Lake State Park	12,765	401	91%
Sterling State Park	5,737	256	64%
Straits State Park	6,278	277	65%
Tahquamenon Falls State Park	7,009	319	63%
Tawas Point State Park	6,167	197	89%
Traverse City State Park	9,544	345	79%
Twin Lakes State Park	1,299	63	59%
Van Buren State Park	6,205	220	81%
Van Riper State Park	3,851	189	58%
W.J. Hayes State Park	3,236	187	49%
Warren Dunes State Park	5,709	213	77%
Waterloo Recreation Area	6,170	396	45%
Wilderness State Park	7,626	250	87%
William Mitchell State Park	6,326	216	84%
Wilson State Park	3,174	161	56%
Yankee Springs Recreation Area	7,523	365	59%
Young State Park	7,755	242	92%
Total	333,012	13,809	69%

Department of Natural Resources Campground Occupancy

August 2006

	Camp Nights		Camp Nights
	July 31, 2006	Number of	July 31, 2006
<u>CAMPGROUND</u>	through	Campsites	through
	September 3, 2006	Campsiles	September 3, 2006
	-		-
Albert E. Sleeper State Park	5,120	224	65%
Algonac State Park	5,211	296	50%
Aloha State Park	6,449	287	64%
Baraga State Park	1,195	119	29%
Bay City Recreation Area	3,465	195	51%
Bewabic State Park	1,568	144	31%
Brighton Recreation Area	3,361	235	41%
Brimley State Park	4,514	271	48%
Burt Lake State Park	6,751	301	64%
Charles Mears State Park	5,572	179	89%
Cheboygan State Park	1,386	76	52%
Clear Lake State Park	3,496	201	50%
F.J. McLain State Park	3,119	107	83%
Fayette Historic State Park	1,093	61	51%
Fisherman's Island State Park	1,612	81	57%
Fort Custer Recreation Area	3,934	219	51%
Fort Wilkins State Historic Park	3,734	166	64%
Grand Haven State Park	5,713	174	94%
Harrisville State Park	4,889	196	71%
Hartwick Pines State Park	2,239	100	64%
Highland Recreation Area	234	25	27%
Holland State Park	9,786	310	90%
Holly Recreation Area	2,898	161	51%
Indian Lake State Park	3,309	304	31%
Interlochen State Park	8,687	492	50%
Ionia Recreation Area	2,298	151	43%
J.W. Wells State Park	2,720	150	52%
Lake Gogebic State Park	1,601	127	36%
Lake Hudson Recreation Area	496	50	28%
Lakeport State Park	6,486	286	65%
Leelanau State Park	1,484	55	77%
Ludington State Park	12,085	347	100%
Metamora-Hadley Recreation Area	3,903	216	52%
Muskallonge Lake State Park	3,726	171	62%
Muskegon State Park	7,741	249	89%
Newaygo State Park	1,092	99	32%

<u>CAMPGROUND</u>	Camp Nights July 31, 2006 through September 3, 2006	Number of Campsites	Camp Nights July 31, 2006 through September 3, 2006
North Higgins Lake State Park	4,002	176	65%
Onaway State Park	1,191	85	40%
Orchard Beach State Park	5,840	169	99%
Otsego Lake State Park	3,812	156	70%
P.H. Hoeft State Park	2,463	143	49%
P.J. Hoffmaster State Park	8,415	293	82%
Petoskey State Park	4,903	171	82%
Pinckney Recreation Area	3,944	205	55%
Pontiac Lake Recreation Area	2,204	196	32%
Porcupine Mountains State Park	3,552	201	50%
Port Crescent State Park	3,836	138	79%
Proud Lake Recreation Area	2,091	132	45%
Rifle River State Park	3,821	174	63%
Seven Lakes State Park	1,274	71	51%
Silver Lake State Park	5,559	196	81%
Sleepy Hollow State Park	3,090	181	49%
South Higgins Lake State Park	10,442	401	74%
Sterling State Park	4,572	256	51%
Straits State Park	5,661	277	58%
Tahquamenon Falls State Park	7,271	319	65%
Tawas Point State Park	5,608	197	81%
Traverse City State Park	7,529	345	62%
Twin Lakes State Park	944	63	43%
Van Buren State Park	5,560	220	72%
Van Riper State Park	3,076	189	47%
W.J. Hayes State Park	2,949	187	45%
Warren Dunes State Park	5,302	213	71%
Waterloo Recreation Area	5,334	396	38%
Wilderness State Park	6,830	250	78%
William Mitchell State Park	5,056	216	67%
Wilson State Park	2,738	161	49%
Yankee Springs Recreation Area	6,511	365	51%
Young State Park	6,588	242	78%
Total	294,935	13,809	61%